

**ORDER:**

In pursuance of the orders issued in the references read above, the Commissioner of PR & RE, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.9124.73 lakhs (Rupees Ninty One crores Twenty Four lakhs and Seventy Three thousand only) from the B.E provision 2011-12 towards 1st quarter under the following Non-Plan schemes.

(Rs. in lakhs)											
Sl. No	Name of the Scheme-  Non-Plan	Head of account	Provision in B.E. 2011 -12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Asst. to ZPs	2515-196-SH(07)Asst. to ZPs -310-GIA 312-OGIA	15.84	0.00	15.84	0.00	3.96	11.88	PD A/c 8448-109-03	CPR&RE /Unit Officer	-
2	Asst. to MPs	2515-197-SH(04)Asst. to MPs -310-GIA 312-OGIA	132.50	0.00	132.50	0.00	33.12	99.38	PD A/c 8448-109-02	CPR&RE /Unit Officer	-
3	Asst. to MPs towards payment to salaries to MPTC Members	2515-197-SH(05) Asst. to MPs towards payment to salaries to MPTC Members 310-GIA 312-OGIA	1451.57	0.00	1451.57	725.98	0.00	725.59	PD A/c 8448-109-02	CPR&RE /Unit Officer	-
4	Percapita Grant to ZPs	2515-196-SH(07)Asst. to ZPs -310-GIA 313-Percapita Grant	2076.00	0.00	2076.00	0.00	519.00	1557.00	PD A/c 8448-109-03	CPR&RE /Unit Officer	-
5	Percapita Grant to MPs	2515-197-SH(04)Asst. to MPs -310-GIA 313-Percapita Grant	4152.00	0.00	4152.00	0.00	1038.00	3114.00	PD A/c 8448-109-02	CPR&RE /Unit Officer	-
6	Percapita Grant to GPs	2515-198-SH(08)Asst. to GPs -310-GIA 313-Percapita Grant	2076.00	0.00	2076.00	0.00	519.00	1557.00	PD A/c 8448-109-01	CPR&RE /Unit Officer	-
7	Seignorage Grant to ZPs	2515-196-SH(07)Asst. to ZPs -310-GIA 314-Seignorage Grant	2226.86	0.00	2226.86	0.00	556.71	1670.15	PD A/c 8448-109-03	CPR&RE /Unit Officer	-
8	Seignorage Grant to MPs	2515-197-SH(04)Asst. to MPs -310-GIA 314-Seignorage Grant	4453.70	0.00	4453.70	578.00	535.43	3340.27	PD A/c 8448-109-02	CPR&RE /Unit Officer	-
9	Seignorage Grant to GPs	2515-198-SH(08)Asst. to GPs -310-GIA 314-Seignorage Grant	2226.85	0.00	2226.85	0.00	556.71	1670.14	PD A/c 8448-109-01	CPR&RE /Unit Officer	
10	Opening up of Libraries in SC Wards	2515-198-SH(08)Asst. to GPs-330-Subsidies	10.65	0.00	10.65	0.00	2.66	7.99	PD A/c 8448-109-03	CPR&RE /Unit Officer	

Sl. No	Name of the Scheme-  Non-Plan	Head of account	Provision in B.E. 2011 -12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
11	Cmmunity Develop ment	2515-198-SH(08)Asst. to GPs-500-Other charges 503-Other expenditure	10.58	0.00	10.58	0.00	2.64	7.94	PD A/c 8448-109-03	CPR&RE /Unit Officer	
12	Asst. to GPs for Ccharges	2515-198-SH(46)Asst. to GPs for CC charges-310-GIA 312-OGIA	3000.00	0.00	3000.00	0.00	750.00	2250.00	To APTRANS CO by cheque	CPR&RE /Unit Officer	
13	SFC Grants to PRIs	2515-196-SH(45)SFC Grants to PRIs-310 GIA 312 OGIA	10000.00	0.00	10000.00	0.00	2500.00	7500.00	PD A/c 8448-109-01/02/03	CPR&RE /Unit Officer	
14	Professiona l Tax Compen sation to GPs	3604-108-SH(05) P.T. Compensation to GPs- 310-GIA 312-OGIA	8430.00	0.00	8430.00	0.00	2107.50	6322.50	PD A/c 8448-109-01	CPR&RE /Unit Officer	
TOTAL			40262.55	0.00	40262.55	1303.98	9124.73	29833.84			

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU  
SECRETARY TO GOVERNMENT(W&P)

To  
The Commissioner of PR & RE, A.P., Hyderabad.  
The Director of Treasuries & Accounts, A.P. Hyd.  
The Pay and Accounts Officer, Hyderabad  
The Accountant General, A.P. Hyderabad.  
Copy to; PR & RD Department  
REINS/SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER